



| 2026 PARKS AND RECREATION QUARTERLY REPORT Q3-FY '26

Recreation Program Participation

1. Adaptive Therapeutic: 4,180
2. Art/Culture: 3,388
3. Athletics: 24,427
4. Licensed Childcare: 10,177
5. Community Services: 5,445
 - a. Mini-Bus Rides account for 3,372 of this number
6. Enrichment Programs: 276



Recreation Program Participation

- 7. Environmental Education: 2,212
- 8. Facility Special Events: 3,623
- 9. Fitness/Wellness: 10,495
- 10. Out of School Programs: 12,074
- 11. Water/Outdoor Rec: 703

Program Participation Total: 77,000



Rentals

1. Facility Rentals: 107
 - a. Rental Attendance: 6,029
2. Pavilion Rentals: 188
 - a. Rental Attendance: 5,960
3. Athletic Field Rentals: 2,581
 - a. Rental Attendance: 38,715

Rental Totals: 2,876

Rental Attendance Totals: 50,704



Athletics

1. Leagues Offered: 11
 - a. League Participation: 24,427
2. Tournaments: 10
 - a. Tournament Participants: 9,000
 - b. Tournaments included:
 - i. Two (2) Florida Half Century Softball
 - ii. Two (2) Chris Leavans Softball
 - iii. Two (2) Miguel Vargas Softball
 - iv. One (1) Miss Florida Youth Softball
 - v. One (1) Cape Fastpitch Softball
 - vi. One (1) Jesus Melendez Softball
 - vii. One (1) Cal Ripken State Baseball Championships



Recreation Facility Improvements

1. Art Center roof replacement completed in April
2. Youth Center interior painting completed in April
3. Youth Center restroom renovation completed in May
4. Special Pops had two kitchens and front office renovation completed in May
5. Special Pops new locker installation completed in May
6. Art Center Building 1 Electrical Panel replacement completed in May
7. Art Center Glass Studio storage and cabinetry project began in May
8. Eagle Skate Park murals for skate ramp installation began in May
9. Eagle Skate Park sidewalk and bleacher project began May
10. Special Pops security entry door project began in June
11. Lake Kennedy roof replacement completed in June



Special Events

1. City-Sponsored Special Events: 7
 - a. Bike Night, Culture Fest, Flag Day, Camelot Ribbon Cutting, Pelican Soccer Ribbon Cutting, Jaycee Park Ribbon Cutting, Tropicana Ribbon Cutting
 - b. Attendance: 12,000
2. Permitted Special Events (Non City): 9
 - a. Attendance: 9,625
3. Recreation Facility Special Events: 24
 - a. Attendance: 2,261

Total Special Events: 40

Attendance: 23,886



Volunteering

Volunteer Type	Hours	Total Value
Parks & Recreation	5,054	\$178,510
Athletic Partners	5, 025	\$177,241
Total Volunteers	10,079	\$355,751



Parks Maintenance

1. Playground Inspections: 93
2. Fitness Station Inspections: 64
3. Beach Grooming: 24
4. Trails Serviced: 10+ miles
5. Work Orders Completed: 97



Parks Projects

1. Pressure washed, replaced parking bumpers and repaired fence at Pelican Soccer in April
2. Courts resurfaced and cleaned at Saratoga in April
3. Tree trimming at Rosen, Horton, Lake Kennedy, Yacht Club, Rotary and Veterans in April
4. Installed new benches at Rotary in April
5. Installed new storage shed at Community Garden in April
6. Aerified field areas at Pelican Soccer in April
7. Completed old rock and stone install at old fountain at Lake Kennedy in May
8. Verticut and topdressed fields at Pelican, Multi, Jeffers, and Caloosa in May
9. Cleanup and beautification of Rotary Dog Park in May
10. Install of new slabs and benches at Paul Sanborn Park in June



Jaycee Park

1. Soft opening to the public on April 30
2. Ribbon Cutting held May 8
3. Grand Re-Opening event on May 9 with approximately 4k in attendance
4. Amenities include boardwalk overlook, inclusive playground, bandshell, splash pad, sand volleyball courts, covered picnic areas, restrooms, and more.



Tropicana Park

1. Ribbon cutting held May 29
2. Amenities include beach, walking path, playground, fitness stations, shelters, pavilion, restrooms, public launch docks, kayak launch, and more



Camelot Playground

1. Manufacturer: Playmore
2. Project Update: Completed
3. Ribbon Cutting held April 10
4. Fantasy/Castle Themed Playground
5. Custom-built, turfed play hill with slide installed



Pelican Soccer Playground

1. Manufacturer: Bliss
2. Project Update: Complete
3. Ribbon Cutting held May 1
4. Inclusive Playground designated as a project of excellence for meeting best practices that promote inclusive play and recreation



Paul Sanborn Playground

1. Manufacturer: Playmore
2. Project Update:
 - a. Playground Installation Complete
 - b. Shade Structure Installation Scheduled for July 11
3. Ribbon Cutting: Scheduled for July 31



Old Golf Course Master Plan

1. Steps Completed

- a. 1st Public Meeting held Nov 13, 2025
- b. 2nd Public Meeting held Dec 4, 2025
- c. Joint meeting with Parks & Rec and Pros Consulting along with Public Works and Kimley Horn held Dec 22, 2025
- d. Focus Group Meetings, City Council and City Manager Interviews: Jan/Feb 2026
- e. Meeting with Public Works on environmental assessment: Feb 2026
- f. Confirmed programming: Feb 2026
- g. Developed MP alternatives: Feb/Mar 2026
- h. Concept alternative review: March 2026
- i. 3rd Public Meeting held April 8, 2026

2. Next Steps

- a. Draft Master Plan and Presentation: Summer 2026
- b. Final Master Plan: Fall 2026 (pending stormwater study)



Coral Oaks Golf Course

1. Annual Pass Rounds: 2,575
2. Outing Rounds: 0
3. Public Rounds: 3,204
4. Employee Rounds: 269

Total Rounds: 7,550



The Courts Cape Coral

1. Average players approximately 259 per day
2. Currently, total membership is 1,060
3. Non-member drop-in play is 7,583, which includes guest and non-member visitors for the year
4. Club Championships for Tennis and Pickleball in April: 100 players
5. Cinco De Mayo Tournament in May: 55 players
6. End of Season Junior Tournament in May: 120 players
7. USTA Junior L6 Tournament in May: 24 players
8. Memorial Day Mixer in May: 55 players
9. Summer Sizzler Tournament in June: 170 players
10. Allyce Jones, a Top 20 world-ranked pickleball player hosted a two-day clinic at the courts in June with 32 people attending the clinic



Parks & Recreation Stakeholders

1. Parks and Rec Stakeholders Meeting held May 11
2. Topics/Action Items
 - a. New Neighborhood Park at NE 15th Street (Joe P.)
 - b. Festival Park Update: Walkthrough done with results pending. Question on water for restrooms. (Rick A.)
 - c. Ambassador Program: Question about promoting the program. Recommended getting with Environmental team and work with Communications on flyers. (Rick A.)
 - d. Coviello Park: Tortoise, Bird Walks, Eco Walks. Burrows were tagged with red or green flags. (Rick A.)
 - e. Review of all newly renovated playgrounds (Joe P.)
 - f. Fencing Discussion: Near water, typically fenced. Otherwise, no fence promotes natural play and exploration with easy transitions. (Mike M.)
 - g. Crystal Lake Tree Planting: 30 Volunteers planted approximately 300 trees. (Susan I.)



Thank you!

